

Description	Strategic Purposes	funding	2020/21 Total £'000	2021/22 Total £'000	2022/23 Total £'000	2023/24 Total £'000
Public Building	Communities which are safe, well maintained & green	borrowing/capital receipts	250	250	250	0
GF Asbestos	Communities which are safe, well maintained & green	borrowing/capital receipts	40	40	40	0
Home Repairs Assistance	Living independent, active & healthy lives	Long Term Debtors	40	40	40	0
New Digital Service	Communities which are safe, well maintained & green	borrowing/capital receipts	86	51	51	51
Improved Parking Scheme (includes locality funding)	Communities which are safe, well maintained & green	borrowing/capital receipts	0	400	400	0
Vehicle replacement	Communities which are safe, well maintained & green	borrowing/capital receipts	744	316	2,258	1,195
Localilty Capital Projects - Green Lane, Studley	Communities which are safe, well maintained & green	borrowing/capital receipts	200	0	0	0
Localilty Capital Projects - Garage Condition Survey (Housing)	Communities which are safe, well maintained & green	borrowing/capital receipts	100	0	0	0
Localilty Capital Projects - Capital Landscape Improvement	Communities which are safe, well maintained & green	borrowing/capital receipts	25	0	0	0
Wheelie Bin purchase	Communities which are safe, well maintained & green	borrowing/capital receipts	85	85	85	0
Replacing 3 fuel pumps and upgrading tank monitoring equipment	Communities which are safe, well maintained & green	borrowing/capital receipts	25	0	0	0
Car Park Maintenance	Communities which are safe, well maintained & green	borrowing/capital receipts	25	25	25	0
Fleet Management Computer System	Communities which are safe, well maintained & green	borrowing/capital receipts	17	0	0	0
Environmental Services Computer System	Communities which are safe, well maintained & green	borrowing/capital receipts	38	0	0	0
Regeneration Fund	Enabling	borrowing/capital receipts	2,000	2,000	2,000	2,000
Café and Infrastructure Morton Stanley Park	Communities which are safe, well maintained & green	borrowing/capital receipts	100	0	0	0
Total current Capital programme			3,775	3,206	5,149	3,246